Property Acquisition Up-date

Fall Semester 2009

September 17, 2009
HOPE International University (HIU) General Information

- Active discussions regarding the possible purchase of 11 acres

- The location and existing facilities would have a significant impact on CSUF

- Campus and City leaders are collaborating on a long-range development plan for that area

- HOPE would move to new site within 3 years

- CSU Board of Trustees approval is required

- Negotiations will move quickly
Why HOPE?
HOPE International University (HIU)

Basic Data

Acreage 10.917 acres

Appraisal (07/09) $30 - $37 million

Existing building area 253,172 sq.ft.

Parking 323 spaces

Existing Facilities by Type and Area (see adjacent map)
1. Classrooms/offices 39,762 sq. ft.
2. Library 31,716 sq. ft.
4. Auditorium 590 seats
5. Dormitories 181 units; +/- 500 residents

Contiguous Property
Mormon Meeting House +/- 2 acres
Apartments 0.39 acres
HOPE International University continued
PROPOSED HOPE INTERNATIONAL UNIVERSITY ACQUISITION
UNIVERSITY VILLAGE SCHEME | CAL STATE FULLERTON
How Would We Pay For It?

Short Term
- Lease back to HIU
- HIU student housing revenue
- Parking revenue
- Classroom/Auditorium rental
- ASI-Student Union
- Other

Long Term
- Bond Funds
- Public/Private Partnership
- City Redevelopment Funds
- Other
Irvine Campus

- Current lease expires August 31, 2010
- Discussion with City of Irvine and Lennar about long term solutions
- Task force formed
Irvine Campus

Task Force Membership

- Bill Barrett, Associate VP, Administration & Finance *co-chair*
- Jack Bedell, Chair, Anthropology
- Keith Boyum, Professor of Political Science, Emeritus *co-chair*
- Pat Carroll, Executive Assistant to the President
- Susan Cooper, Dean of the Irvine Campus
- Sheryl Fontaine, Chair of the Planning, Resource and Budgeting Committee
- Scott Hewitt, Chair of the Academic Senate or designee
- Kandy Mink-Salas, Dean of Students
- Frank Mumford, Auxiliary Services Corporation
- Harry Norman, Dean, University Extended Education
- Peggy Shoar, Faculty, Child and Adolescent Studies
- Jack Smart, Property Acquisitions Coordinator
- Ed Trotter, Acting Associate Vice President for Undergraduate Programs
Irvine Campus

Task Force Charge

1. What should the vision and mission be for the Irvine Campus and how should it support the mission and strategic goals of the University?

2. Which physical and programmatic model should we pursue for the Irvine Campus? If feasible, should we continue as we are in our current facility or lease comparable space when our current lease expires? Should we pursue a longer term vision of approximately 4,000 FTES and attempt to acquire 20 or so acres somewhere in South Orange County?
Irvine Campus

Task Force Charge

3. What are the fiscal implications of each approach, particularly in the context of budget reductions and other fiscal constraints imposed by the State?

4. Given the Chancellor’s call to limit enrollment growth due to reduced State funding, what should our enrollment strategies be for the Irvine Campus?

5. What would we want the campus to look like 5 years from now, 10 years?
Irvine Campus

Task Force Charge

6. What is the role and impact of distance learning or online courses at the Irvine Campus?

7. What Irvine Campus management and operational issues need to be examined, particularly as they relate to course offerings at the branch versus the main campus?
Questions?