

Classroom Renovation

FURNITURE REPLACEMENT AND CLASSROOM REFURBISHMENT PROJECTED COST ANALYSIS 2005/06

							2005/06	2006/07	2007/08	2008/09
Furniture Replacement	# of Lecture Classrooms	Total ASF	# of Lecture Rooms Furniture Replaced	# of Rooms in need of new furniture	ASF to be furnished	Total Cost Estimate + Contingency				
McCarthy Hall2	39	25,782	6	33	21,975	\$454,883	\$454,883			
Humanities1	33	18,656	14	19	10,782	\$223,187		\$223,187		
Kinesiology & Health Science 3	5	3,476	-	5	3,476	\$71,953		\$71,953		
Visual Arts4	3	3,492	-	3	3,492	\$72,284			\$72,284	
Computer Science	4	1,723	-	4	1,723	\$35,666			\$35,666	
Engineering	8	3,968	-	8	3,968	\$82,138			\$82,138	
Ruby Gerontology Center6	1	530	-	1	530	\$10,971			\$10,971	
University Hall5	22	12,718	-	22	12,718	\$263,263				\$263,263
Education Classrooms	21	12,745	5	16	10,080	\$208,656				
	136	83,090				\$1,423,001	\$454,883	\$295,141	\$201,059	\$263,263
Classroom Refurbishment			# of Lecture Refurbished	# of Rooms in need of refurbishment	ASF to be renovated					
Humanities1	33	18,656	19	14	8,134	\$224,498	\$224,498			
Kinesiology & Health Science 3	5	3,476	-	5	3,476	\$95,938		\$95,938		
Education Classrooms	21	12,745	2	19	10,960	\$302,496		\$302,496		
Visual Arts4	3	3,492	-	3	3,492	\$96,379		\$96,379		
Computer Science	4	1,723	-	4	1,723	\$35,666			\$109,517	
Engineering	8	3,968	-	8	3,968	\$109,517			\$109,517	
Ruby Gerontology Center6	1	530	-	1	530	\$10,971			\$10,971	
McCarthy Hall2	39	25,782	10	29	20,031	\$552,856				\$552,856
University Hall5	22	12,718	7	15	9,703	\$200,852			\$200,852	
	136	83,090				\$1,629,173	\$320,436	\$398,875	\$430,857	\$552,856
"Large Lecture" Renovation7										
MH513	1	1,285				\$62,066				
MH682	1	1,307				\$63,128				
Annual Totals						\$3,177,367	\$775,319	\$694,016	\$631,916	\$816,118

Notes

- 1 Does not include 2nd floor lecture (2) spaces to be included in another project.or H110 & 123
- 2 Does not include MH121, MH513 or MH682
- 3 Does not include KHS199, KHS108, KHS104
- 4 Does not include VA113
- 5 Does not include UH252
- 6 Does not include RGC 13

7 Academic Affairs does not feel a need for more large lecture halls, and would prefer to have 2 existing 90 stations remodeled to 4 - 40 stations.